

# Operation Care, Inc

## 2008 Annual Performance Report

### 2008 Financial Report

Designated Funds	\$219,273.
Non Designated Funds	\$42,215.
Total Revenue	\$261,489.
Program Services Expense	\$189,364.
Administrative Expenses	\$46,093.
Retained Designated Funds	\$16,162.60
Fundraising Expenses	11,025.
Net Assets	\$376,790.44

### 2008 Individual Services Administered

Shelter/Housing Program	56
Medical Care Program	2,510
Emergency Assistance Program	1,695
Homeless Prevention	207
<b>Total Served for 2008</b>	<b>4468</b>

### 2008 Board of Directors Roster

<b>Name</b>	<b>Title</b>	<b>Company</b>
Rev. Charles Ashby	Chairman	Clay Street Baptist Church
Stanalee Gowin	Vice Chair	Jewish Hospital
Edward Rudolph	Treasurer	Rudolph and Associates
Sue Cox	Secretary	Dept of Public Health
Matt Maxwell	Director	Corner Stone Christian Academy
Jody League	Director	ZirMed
Kenny Mitchell	Director	Remax Realty
Carl Ray Douglas	Director	Remax Realty
Theresa Hardin	Director	Arbonne International
Rebecca League	Director	Child Advocacy Center
Reita Jones	Director	Dept of Public Health
Anthony Harover	Director	Strand Engineers
David Johnson	Director	Retired